

Bramber Parish Council draft budget 19/20

	18/19 Budget	Draft budget 19/20	
HDC Env. Cl. Grant	£ 675.00	HDC Env. Cl. Grant	£ 730.00
VAT Refund	£ 1,650.00	VAT Refund	£ 2,500.00
Maudlyn Res Assn	£ 140.00	Maudlyn Res Assn	£ 140.00
Bramber Society	£ 1,700.00	Bramber Society	£ 1,900.00
Precept	£ 21,500.00	Precept	£ 21,930.00
Rampion donations		BBMC donations	£ 250.00
Total Income	£ 25,665.00	Total Income	£ 27,450.00
Salaries			£ 5,550.00
Admin			£ 4,850.00
St Lighting			£ 675.00
Public toilets			£ 2,825.00
Neighbourhood Wardens			£ 6,555.00
Youth Provision			£ 4,000.00
Community			£ 2,995.00
Total Expenditure	£ 26,785.00		£ 27,450.00

Note: In 18/19 a Band D property paid £51.44 per annum

In 19/20, Councillors will request £21,930 divided by tax base (409.4) the average Band D householder will pay £53.56 per annum

Which represents a rise of 3.9% or a rise of just over 4 pence per week.